

Explanation of variances 2025/26 – pro forma

Name of smaller authority: **Weston Under Wetherley PC**

Insert figures from Section 2 of the AGAR in all **blue** highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

| | 2026 | 2025 | Variance £ | Variance % | Explanation Required? | | DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN | Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates |
|--|--------|--------|---------------|---------------|-----------------------|---------------|---|---|
| | £ | £ | | | Is > 15% | Is > £100,000 | | |
| 1 Balances Brought Forward | 19,409 | 22,472 | | | | | Explanation of % variance from PY opening balance not required - Balance brought forward does not agree | |
| 2 Precept or Rates and Levies | 14,051 | 14,073 | -22 | 0.16% | NO | NO | | |
| 3 Total Other Receipts | 2,439 | 310 | 2,129 | 686.75% | YES | NO | VAT reclaims £1,629 Grant £500.00 | |
| 4 Staff Costs | 7,605 | 7,203 | 402 | 5.59% | NO | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | NO | | |
| 6 All Other Payments | 4,293 | 10,243 | -5,950 | 58.09% | YES | NO | Purchased a solar defib £5,950 | |
| 7 Balances Carried Forward | 24,000 | 19,409 | 4,591 | 23.65% | YES | NO | Reserves held for increased costs in 2026-27 road safety expenditure | |
| 8 Total Cash and Short Term Investments | 24,000 | 19,409 | 4,591 | 23.65% | YES | NO | Reserves held for increased costs in 2026-27 road safety expenditure | |
| 9 Total Fixed Assets plus Other Long Term Investments and Assets | 12,753 | 12,303 | 450 | 3.66% | NO | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | NO | | |